

WorkSource Information Notice (WIN)

Workforce and Career Development Division

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Number: WIN - 0039

Date: May 2, 2013

Expiration Date: N/A

TO: Workforce Development System Partners

FROM: Amy L. Smith, Director, Policy, Program Administration and Technical Assistance

SUBJECT: Program Year 2013 and Fiscal Year 2014 Workforce Investment Act (WIA)
Program Allotments by Workforce Development Area (WDA)

Purpose:

To communicate Program Year 2013 and Fiscal Year 2014 Workforce Development Area (WDA) allotments for the WIA Youth, Adult, and Dislocated Worker programs following issuance of state allotments in Training and Employment Guidance Letter (TEGL) 25-12.

Action Required:

Grant packages will be issued within the next week to each WDA. Please complete the packages and return two signed copies to Donna Fussell in the Program Administration Unit for processing.

Content:

Through TEGL 25-12, the U.S. Department of Labor (USDOL) issued the final state allotments for the WIA Youth, Adult, Dislocated Worker programs and the Wagner-Peyser program. The final allotment amounts announced in the TEGL include reductions resulting from sequestration and a 0.2 percent rescission applicable to the "base" funds that States receive on July 1, 2013.

The reductions to WIA and Wagner-Peyser funding in Washington from PY 2012 to PY 2013 are illustrated in the following table:

Washington	PY 2012	PY 2013	\$ Difference	% Difference
Total WIA Allotment	\$55,413,700	\$53,212,744	(\$2,200,956)	-3.97%
WIA Youth	\$16,959,549	\$16,388,794	(\$570,755)	-3.37%
WIA Adult	\$15,738,264	\$15,347,510	(\$390,754)	-2.48%
WIA Dislocated Worker	\$22,715,887	\$21,476,440	(\$1,239,447)	-5.46%
Wagner-Peyser	\$14,673,520	\$13,893,830	(\$779,690)	-5.31%

To avoid rescinding funding already allocated to States and local areas, USDOL elected to fully apply the rescission and sequestration reductions from both the advance and regular appropriations to the July 1, 2013 portion of the PY 2013 allotments. This particularly affects the WIA Adult and Dislocated Worker programs. As a consequence, only 2.68 percent and 9.99 percent of the state's full-year WIA Adult and Dislocated Worker allotments, respectively, will be available in the first quarter.

USDOL plans to release guidance on administrative flexibility that may assist states and local areas in managing the reductions. Upon receipt, WCDD will analyze the information and provide local level guidance through a subsequent WIN.

The attachments show final local WIA program allotments by program year and fiscal year. These tables use updated labor market data within the PY13/FY14 allocation formulae and include hold harmless adjustments (as applicable).

References:

[Training and Employment Guidance Letter \(TEGL\) 25-12, May 1, 2013.](#)

Website:

http://www.wa.gov/esd/1stop/policies/state_guidance.htm

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Attachments:

[Attachment A](#) – PY 12 WIA Youth Allotments
[Attachment B](#) – PY 13 / FY14 WIA Adult Allotments
[Attachment C](#) – PY13 / FY14 WIA Dislocated Worker Allotments
[Attachment D](#) – WIA Youth County Allotments
[Attachment E](#) – WIA Adult County Allotments
[Attachment F](#) – WIA Dislocated Worker County Allotments

Attachment A – PY 12 WIA Youth Allotments

WDC	Youth Allocation		
	Program	Cost Pool	Total
1 - Olympic	602,743	66,972	669,715
2 - Pac Mountain	1,037,660	115,296	1,152,956
3 - Northwest	930,499	103,389	1,033,888
4 - Snohomish	1,233,261	137,029	1,370,290
5 - Seattle-King	3,339,808	371,089	3,710,897
6 - Tacoma-Pierce	1,718,267	190,918	1,909,185
7 - Southwest	1,317,285	146,364	1,463,649
8 - North Central	643,482	71,498	714,980
9 - South Central	934,075	103,786	1,037,861
10 - Eastern	569,092	63,233	632,325
11 - Benton-Franklin	592,356	65,817	658,173
12 - Spokane	1,093,891	121,544	1,215,435
TOTALS	14,012,419	1,556,935	15,569,354

Attachment B – PY 13 / FY14 WIA Adult Allotments

WDC	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	16,686	1,854	18,540
2 - Pac Mountain	27,868	3,097	30,965
3 - Northwest	20,344	2,260	22,604
4 - Snohomish	33,567	3,730	37,297
5 - Seattle-King	84,755	9,416	94,170
6 - Tacoma-Pierce	44,144	4,904	49,049
7 - Southwest	33,911	3,768	37,679
8 - North Central	16,072	1,786	17,858
9 - South Central	22,259	2,473	24,732
10 - Eastern	11,293	1,255	12,548
11 - Benton-Franklin	14,856	1,651	16,507
12 - Spokane	26,054	2,895	28,949
TOTALS	351,809	39,089	390,898

WDC	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	605,671	67,297	672,968
2 - Pac Mountain	1,011,584	112,398	1,123,982
3 - Northwest	738,459	82,051	820,510
4 - Snohomish	1,218,454	135,384	1,353,838
5 - Seattle-King	3,076,453	341,827	3,418,280
6 - Tacoma-Pierce	1,602,398	178,043	1,780,441
7 - Southwest	1,230,956	136,772	1,367,728
8 - North Central	583,403	64,823	648,226
9 - South Central	807,979	89,776	897,755
10 - Eastern	409,946	45,550	455,496
11 - Benton-Franklin	539,266	59,919	599,185
12 - Spokane	945,744	105,083	1,050,827
TOTALS	12,770,313	1,418,923	14,189,236

WDC	Total Adult Allocation		
	Program	Cost Pool	Total
1 - Olympic	622,357	69,151	691,508
2 - Pac Mountain	1,039,452	115,495	1,154,947
3 - Northwest	758,803	84,311	843,114
4 - Snohomish	1,252,021	139,114	1,391,135
5 - Seattle-King	3,161,208	351,243	3,512,451
6 - Tacoma-Pierce	1,646,542	182,947	1,829,489
7 - Southwest	1,264,867	140,540	1,405,407
8 - North Central	599,475	66,609	666,084
9 - South Central	830,238	92,249	922,487
10 - Eastern	421,239	46,805	468,044
11 - Benton-Franklin	554,122	61,570	615,692
12 - Spokane	971,798	107,978	1,079,776
TOTALS	13,122,122	1,458,012	14,580,134

Attachment C – PY13 / FY14 WIA Dislocated Worker Allotments

WDC	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	65,261	7,251	72,512
2 - Pac Mountain	112,838	12,538	125,376
3 - Northwest	83,947	9,328	93,275
4 - Snohomish	141,739	15,749	157,488
5 - Seattle-King	333,181	37,020	370,201
6 - Tacoma-Pierce	169,241	18,805	188,046
7 - Southwest	109,915	12,213	122,128
8 - North Central	56,155	6,239	62,394
9 - South Central	77,016	8,557	85,573
10 - Eastern	32,755	3,639	36,394
11 - Benton-Franklin	74,613	8,290	82,903
12 - Spokane	95,410	10,601	106,011
TOTALS	1,352,071	150,230	1,502,301

WDC	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	587,805	65,312	653,117
2 - Pac Mountain	1,016,338	112,927	1,129,265
3 - Northwest	756,117	84,013	840,130
4 - Snohomish	1,276,646	141,850	1,418,496
5 - Seattle-King	3,000,955	333,438	3,334,393
6 - Tacoma-Pierce	1,524,354	169,373	1,693,727
7 - Southwest	990,004	110,001	1,100,005
8 - North Central	505,784	56,198	561,982
9 - South Central	693,679	77,075	770,754
10 - Eastern	295,013	32,779	327,792
11 - Benton-Franklin	672,034	74,670	746,704
12 - Spokane	859,358	95,484	954,842
TOTALS	12,178,087	1,353,120	13,531,207

WDC	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	653,066	72,563	725,629
2 - Pac Mountain	1,129,176	125,465	1,254,641
3 - Northwest	840,064	93,341	933,405
4 - Snohomish	1,418,385	157,599	1,575,984
5 - Seattle-King	3,334,136	370,458	3,704,594
6 - Tacoma-Pierce	1,693,595	188,178	1,881,773
7 - Southwest	1,099,919	122,214	1,222,133
8 - North Central	561,939	62,437	624,376
9 - South Central	770,695	85,632	856,327
10 - Eastern	327,768	36,418	364,186
11 - Benton-Franklin	746,647	82,960	829,607
12 - Spokane	954,768	106,085	1,060,853
TOTALS	13,530,158	1,503,350	15,033,508

Attachment D – WIA Youth County Allotments

Youth by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	669,715
<i>Clallam</i>	23.51%	157,442
<i>Jefferson</i>	9.84%	65,905
<i>Kitsap</i>	66.65%	446,368
2 - Pac Mountain	100%	1,152,956
<i>Grays Harbor</i>	18.92%	218,179
<i>Lewis</i>	19.76%	227,841
<i>Mason</i>	13.04%	150,314
<i>Pacific</i>	4.72%	54,447
<i>Thurston</i>	43.56%	502,175
3 - Northwest	100%	1,033,888
<i>Island</i>	12.16%	125,710
<i>San Juan</i>	2.12%	21,928
<i>Skagit</i>	27.79%	287,355
<i>Whatcom</i>	57.93%	598,895
7 - Southwest	100%	1,463,649
<i>Clark</i>	80.29%	1,175,212
<i>Cowlitz</i>	19.01%	278,228
<i>Wahkiakum</i>	0.70%	10,209
8 - North Central	100%	714,980
<i>Adams</i>	9.10%	65,028
<i>Chelan</i>	20.63%	147,507
<i>Douglas</i>	12.54%	89,692
<i>Grant</i>	40.88%	292,290
<i>Okanogan</i>	16.85%	120,463
9 - South Central	100%	1,037,861
<i>Kittitas</i>	14.87%	154,362
<i>Klickitat</i>	5.93%	61,523
<i>Skamania</i>	2.65%	27,527
<i>Yakima</i>	76.55%	794,449
10 - Eastern	100%	632,325
<i>Asotin</i>	6.86%	43,396
<i>Columbia</i>	1.61%	10,211
<i>Ferry</i>	3.77%	23,812
<i>Garfield</i>	0.91%	5,774
<i>Lincoln</i>	3.18%	20,102
<i>Pend Oreille</i>	6.04%	38,179
<i>Stevens</i>	18.66%	117,986
<i>Walla Walla</i>	28.42%	179,680
<i>Whitman</i>	30.55%	193,185
11 - Benton-Franklin	100%	658,173
<i>Benton</i>	64.77%	426,320
<i>Franklin</i>	35.23%	231,853

Attachment E – WIA Adult County Allotments

Adult by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	691,508
<i>Clallam</i>	25.58%	176,859
<i>Jefferson</i>	10.34%	71,512
<i>Kitsap</i>	64.08%	443,137
2 - Pac Mountain	100%	1,154,947
<i>Grays Harbor</i>	20.29%	234,377
<i>Lewis</i>	18.57%	214,472
<i>Mason</i>	14.28%	164,958
<i>Pacific</i>	5.53%	63,921
<i>Thurston</i>	41.32%	477,219
3 - Northwest	100%	843,114
<i>Island</i>	14.96%	126,138
<i>San Juan</i>	2.87%	24,157
<i>Skagit</i>	33.11%	279,125
<i>Whatcom</i>	49.07%	413,694
7 - Southwest	100%	1,405,407
<i>Clark</i>	78.86%	1,108,253
<i>Cowlitz</i>	20.43%	287,115
<i>Wahkiakum</i>	0.71%	10,039
8 - North Central	100%	666,084
<i>Adams</i>	7.40%	49,274
<i>Chelan</i>	24.05%	160,173
<i>Douglas</i>	13.27%	88,397
<i>Grant</i>	36.84%	245,360
<i>Okanogan</i>	18.45%	122,880
9 - South Central	100%	922,487
<i>Kittitas</i>	10.28%	94,869
<i>Klickitat</i>	6.48%	59,752
<i>Skamania</i>	3.30%	30,481
<i>Yakima</i>	79.93%	737,385
10 - Eastern	100%	468,044
<i>Asotin</i>	10.46%	48,938
<i>Columbia</i>	2.16%	10,109
<i>Ferry</i>	5.15%	24,099
<i>Garfield</i>	0.96%	4,478
<i>Lincoln</i>	4.02%	18,801
<i>Pend Oreille</i>	8.42%	39,426
<i>Stevens</i>	26.44%	123,765
<i>Walla Walla</i>	27.03%	126,499
<i>Whitman</i>	15.37%	71,929
11 - Benton-Franklin	100%	615,692
<i>Benton</i>	66.19%	407,502
<i>Franklin</i>	33.81%	208,190

Attachment F – WIA Dislocated Worker County Allotments

DW by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	725,629
<i>Clallam</i>	23.31%	169,180
<i>Jefferson</i>	8.43%	61,186
<i>Kitsap</i>	68.25%	495,263
2 - Pac Mountain	100%	1,254,641
<i>Grays Harbor</i>	18.81%	235,940
<i>Lewis</i>	18.63%	233,789
<i>Mason</i>	10.89%	136,676
<i>Pacific</i>	4.94%	61,948
<i>Thurston</i>	46.73%	586,288
3 - Northwest	100%	933,405
<i>Island</i>	14.16%	132,182
<i>San Juan</i>	2.72%	25,343
<i>Skagit</i>	34.11%	318,404
<i>Whatcom</i>	49.01%	457,476
7 - Southwest	100%	1,222,133
<i>Clark</i>	71.97%	879,616
<i>Cowlitz</i>	27.26%	333,209
<i>Wahkiakum</i>	0.76%	9,308
8 - North Central	100%	624,376
<i>Adams</i>	6.25%	39,013
<i>Chelan</i>	28.08%	175,294
<i>Douglas</i>	14.18%	88,547
<i>Grant</i>	35.33%	220,565
<i>Okanogan</i>	16.17%	100,957
9 - South Central	100%	856,327
<i>Kittitas</i>	10.01%	85,710
<i>Klickitat</i>	5.79%	49,542
<i>Skamania</i>	2.99%	25,625
<i>Yakima</i>	81.21%	695,450
10 - Eastern	100%	364,186
<i>Asotin</i>	8.78%	31,989
<i>Columbia</i>	2.18%	7,949
<i>Ferry</i>	5.23%	19,059
<i>Garfield</i>	0.94%	3,436
<i>Lincoln</i>	5.24%	19,087
<i>Pend Oreille</i>	7.98%	29,054
<i>Stevens</i>	29.24%	106,473
<i>Walla Walla</i>	29.15%	106,147
<i>Whitman</i>	11.26%	40,992
11 - Benton-Franklin	100%	829,607
<i>Benton</i>	74.39%	617,152
<i>Franklin</i>	25.61%	212,455